Superintendent's Report



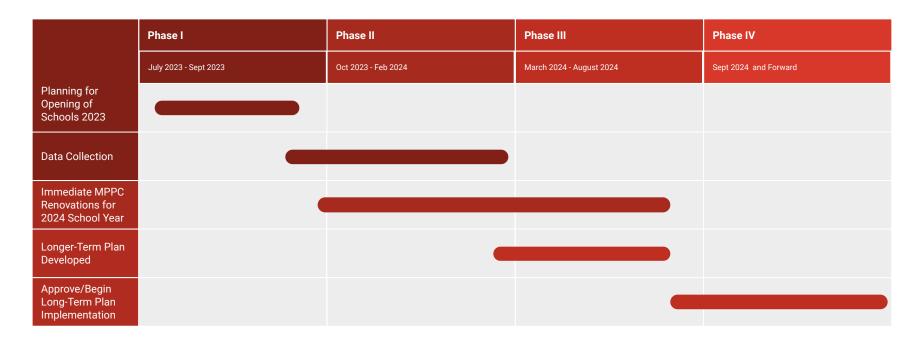
11/6/2023



Charting the Path Forward Updates



Charting the Path Forward





Charting the Path Forward

- Moving forward with the enrollment study data will be collected, analyzed and prepared for presentation in February 2024.
- Zoning hearing to take place on November 15, 2023 (relief for the present situation and current configuration of grade levels)
- Invitation sent to meet with Borough and Twp. officials to talk through plans for the school district for the 2024-2025 school year and beyond, now that we have direction and some options.



Charting the Path Forward

- Update: Pennside Elementary Building (705 Friedensburg Rd.)
 - We continue to work through the offer proposed by the current owner of the property
 - We are beginning to schedule building inspections, etc.
 - We will be scheduling a walkthrough of the building with township officials over the next few weeks.



Charting the Path Forward: Continued Planning

- Renovations at the MPPC Building
 - We continue to work with AEM Architects to come up with potential designs to present to the Borough for additional classroom space at the MPPC site.
 - We are designing all spaces to be non-grade level specific at this point, so that we can continue to be flexible with our options moving forward.



Charting the Path Forward: Continued Planning

 The ultimate goal is to have enough classroom space by the beginning of the 2024-2025 school year to bring all of our students, K-12, back into high-quality classroom spaces within the footprint of the district.



Charting the Path Forward: Updated Costs

Item/Action	Cost
Purchase/Lease Pennside School (w/additional improvements included)	\$1.6M - \$1.7M (immediate need)
Renovate MPPC Building	\$5.4M - \$8M (immediate need)
Raze MSHS and "Reactivate" Central Office at MSHS site	\$2M - \$3M (phased need)
Construct Athletic Complex	\$1.5M - \$3M (phased need)
Total Estimated Costs	\$10.5M - \$15.7M



Charting the Path Forward: Update Estimated Timeline

School Year 2023-2024

October 2023 - February 2024

Move district storage to MSHS Cafeteria/Off-site Warehouse

Winterize MSHS Building

February 2024 - May 2024

Renovations begin at MPPC

Continue planning for additional phased projects

Summer 2024

June 2024 - August 2024

Complete classroom moves/relocations to begin 2024-2025 school year



For Next Week...

District Goals and Data Presentation